



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-01

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2.1.1.2.0.750 Instituto Estatal del Agua

jueves, 31 de diciembre de 2020

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTOTG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																			19,447,463.47	17,681,215.99	37,128,679.46	37,128,679.46	0.00	37,128,679.46	36,586,422.10	36,586,422.10	36,033,681.80	36,033,681.80	542,257.36
Total																			19,447,463.47	17,681,215.99	37,128,679.46	37,128,679.46	0.00	37,128,679.46	36,586,422.10	36,586,422.10	36,033,681.80	36,033,681.80	542,257.36
01																			7,897,862.94	17,918,451.30	25,816,314.24	25,816,314.24	0.00	25,816,314.24	25,723,916.75	25,723,916.75	25,524,875.02	25,524,875.02	92,397.49
01 2																			7,897,862.94	17,918,451.30	25,816,314.24	25,816,314.24	0.00	25,816,314.24	25,723,916.75	25,723,916.75	25,524,875.02	25,524,875.02	92,397.49
01 2 1																			7,897,862.94	17,918,451.30	25,816,314.24	25,816,314.24	0.00	25,816,314.24	25,723,916.75	25,723,916.75	25,524,875.02	25,524,875.02	92,397.49
01 2 1 2																			7,897,862.94	17,918,451.30	25,816,314.24	25,816,314.24	0.00	25,816,314.24	25,723,916.75	25,723,916.75	25,524,875.02	25,524,875.02	92,397.49
01 2 1 2 1																			7,897,862.94	17,918,451.30	25,816,314.24	25,816,314.24	0.00	25,816,314.24	25,723,916.75	25,723,916.75	25,524,875.02	25,524,875.02	92,397.49
01 2 1 2 1 H																			5,426,358.94	196,878.43	5,623,237.37	5,623,237.37	0.00	5,623,237.37	5,565,441.91	5,565,441.91	5,366,400.18	5,366,400.18	57,795.46
01 2 1 2 1 H 050																			5,426,358.94	196,878.43	5,623,237.37	5,623,237.37	0.00	5,623,237.37	5,565,441.91	5,565,441.91	5,366,400.18	5,366,400.18	57,795.46
01 2 1 2 1 H 050 01																			5,426,358.94	196,878.43	5,623,237.37	5,623,237.37	0.00	5,623,237.37	5,565,441.91	5,565,441.91	5,366,400.18	5,366,400.18	57,795.46
01 2 1 2 1 H 050 01 C01																			5,426,358.94	196,878.43	5,623,237.37	5,623,237.37	0.00	5,623,237.37	5,565,441.91	5,565,441.91	5,366,400.18	5,366,400.18	57,795.46
01 2 1 2 1 H 050 01 C01 A001																			2,307,726.91	45,748.08	2,353,474.99	2,353,474.99	0.00	2,353,474.99	2,327,183.04	2,327,183.04	2,428,395.67	2,428,395.67	16,291.95
01 2 1 2 1 H 050 01 C01 A001 000																			2,307,726.91	45,748.08	2,353,474.99	2,353,474.99	0.00	2,353,474.99	2,327,183.04	2,327,183.04	2,428,395.67	2,428,395.67	16,291.95
01 2 1 2 1 H 050 01 C01 A001 000 0																			2000	-23,967.45	157,965.43	157,965.43	0.00	157,965.43	153,504.53	153,504.53	153,504.53	153,504.53	4,460.90
01 2 1 2 1 H 050 01 C01 A001 000 0																			2100	-528.92	23,845.79	23,845.79	0.00	23,845.79	23,845.79	23,845.79	23,845.79	23,845.79	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			211	0.00	8,635.85	8,635.85	0.00	8,635.85	8,635.85	8,635.85	8,635.85	8,635.85	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			8,635.85	0.00	8,635.85	8,635.85	0.00	8,635.85	8,635.85	8,635.85	8,635.85	8,635.85	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			214	0.00	12,415.32	12,415.32	0.00	12,415.32	12,415.32	12,415.32	12,415.32	12,415.32	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			12,415.32	0.00	12,415.32	12,415.32	0.00	12,415.32	12,415.32	12,415.32	12,415.32	12,415.32	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			21401	0.00	12,415.32	12,415.32	0.00	12,415.32	12,415.32	12,415.32	12,415.32	12,415.32	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			218	-528.92	2,794.62	2,794.62	0.00	2,794.62	2,794.62	2,794.62	2,794.62	2,794.62	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			21801	-528.92	2,794.62	2,794.62	0.00	2,794.62	2,794.62	2,794.62	2,794.62	2,794.62	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			2200	7,966.68	7,966.68	7,966.68	0.00	7,966.68	7,966.68	7,966.68	7,966.68	7,966.68	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			221	-486.16	5,347.74	5,347.74	0.00	5,347.74	5,347.74	5,347.74	5,347.74	5,347.74	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			22111	-486.16	5,347.74	5,347.74	0.00	5,347.74	5,347.74	5,347.74	5,347.74	5,347.74	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			223	0.00	2,648.94	2,648.94	0.00	2,648.94	2,648.94	2,648.94	2,648.94	2,648.94	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			22301	0.00	2,648.94	2,648.94	0.00	2,648.94	2,648.94	2,648.94	2,648.94	2,648.94	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			2500	-16,789.03	71,956.30	71,956.30	0.00	71,956.30	70,828.72	70,828.72	70,828.72	70,828.72	1,127.58
01 2 1 2 1 H 050 01 C01 A001 000 0																			251	65,256.64	65,256.64	65,256.64	0.00	65,256.64	64,153.85	64,153.85	64,153.85	64,153.85	1,102.79
01 2 1 2 1 H 050 01 C01 A001 000 0																			25101	65,256.64	65,256.64	65,256.64	0.00	65,256.64	64,153.85	64,153.85	64,153.85	64,153.85	1,102.79
01 2 1 2 1 H 050 01 C01 A001 000 0																			255	6,699.66	6,699.66	6,699.66	0.00	6,699.66	6,674.87	6,674.87	6,674.87	6,674.87	24.79
01 2 1 2 1 H 050 01 C01 A001 000 0																			25501	6,699.66	6,699.66	6,699.66	0.00	6,699.66	6,674.87	6,674.87	6,674.87	6,674.87	24.79
01 2 1 2 1 H 050 01 C01 A001 000 0																			2600	-4,166.67	45,833.33	45,833.33	0.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			261	-4,166.67	45,833.33	45,833.33	0.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			26111	0.00	45,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			26112	-4,166.67	833.33	833.33	0.00	833.33	833.33	833.33	833.33	833.33	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			2900	-1,666.67	8,333.33	8,333.33	0.00	8,333.33	5,000.01	5,000.01	5,000.01	5,000.01	3,333.32
01 2 1 2 1 H 050 01 C01 A001 000 0																			296	-1,666.67	8,333.33	8,333.33	0.00	8,333.33	5,000.01	5,000.01	5,000.01	5,000.01	3,333.32
01 2 1 2 1 H 050 01 C01 A001 000 0																			29601	-1,666.67	8,333.33	8,333.33	0.00	8,333.33	5,000.01	5,000.01	5,000.01	5,000.01	3,333.32
01 2 1 2 1 H 050 01 C01 A001 000 0																			3000	-27,467.47	79,917.43	79,917.43	0.00	79,917.43	74,455.98	74,455.98	74,455.98	74,455.98	5,461.45
01 2 1 2 1 H 050 01 C01 A001 000 0																			3400	-643.76	2,245.07	2,245.07	0.00	2,245.07	2,245.07	2,245.07	2,245.07	2,245.07	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			348	-643.76	2,245.07	2,245.07	0.00	2,245.07	2,245.07	2,245.07	2,245.07	2,245.07	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			34801	-643.76	2,245.07	2,245.07	0.00	2,245.07	2,245.07	2,245.07	2,245.07	2,245.07	0.00
01 2 1 2 1 H 050 01 C01 A001 000 0																			3500	19,273.05	35,273.05	35,273.05	0.00	35,273.05	31,649.72	31,649.72	31,649.72	31,649.72	3,623.33
01 2 1 2 1 H 050 01 C01 A001 000 0																			354	0.00	26,939.72	26,939.72	0.00	26,939.72	26,649.71	26,649.71	26,649.71	26,649.71	290.01